

North Smithfield School District
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 15,685,816
Total District Enrollment*:	1,857
Total District Per Pupil:	\$ 8,447
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 14,997,909
In-District Enrollment:	1,838
In-District Per Pupil:	\$ 8,160
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 14,852,058
In-District Enrollment:	1,838
Adj. District Per Pupil:	\$ 8,081
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 15,685,816	\$ 7,228,347	\$ 0	\$ 6,754,741	\$ 0	\$ 0	\$ 1,702,728
% of Total Expenditures:	100.00%	46.08%	0.00%	43.06%	0.00%	0.00%	10.86%
Enrollment:	1857	1,036	0	802	0	0	19
% of Total Enrollment:	100.00%	55.79%		43.19%			1.02%
Instruction							
Expenditures:	\$ 9,283,580	4,763,702	0	4,519,878	0	0	0
% of Total Expenditures:	59.18%	30.37%	0.00%	28.82%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,862,666	878,771	0	983,895	0	0	0
% of Total Expenditures:	11.87%	5.60%	0.00%	6.27%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 2,356,154	1,045,208	0	788,934	0	0	522,012
% of Total Expenditures:	15.02%	6.66%	0.00%	5.03%	0.00%	0.00%	3.33%
Other Commitments							
Expenditures:	\$ 833,758	0	0	0	0	0	833,758
% of Total Expenditures:	5.32%	0.00%	0.00%	0.00%	0.00%	0.00%	5.32%
Leadership							
Expenditures:	\$ 1,349,659	540,667	0	462,035	0	0	346,958
% of Total Expenditures:	8.60%	3.45%	0.00%	2.95%	0.00%	0.00%	2.21%